

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,538	-	-
Transfer to Board per Chapter 35, Statutes of 2008	-9,269	-	-
011 Budget Act appropriation (Loan to the General Fund)	(10,000)	-	-
Totals Available	\$9,269	\$-	\$-
Unexpended balance, estimated savings	-1,748	-	-
TOTALS, EXPENDITURES	\$7,521	\$-	\$-
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,126	\$1,145	\$1,154
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-14	-104	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$1,113	\$1,042	\$1,154
Unexpended balance, estimated savings	-78	-	-
TOTALS, EXPENDITURES	\$1,035	\$1,042	\$1,154
0208 Hearing Aid Dispensers Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$761	\$1,032	-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-8	-79	-
Totals Available	\$754	\$954	\$-
Unexpended balance, estimated savings	-40	-	-
TOTALS, EXPENDITURES	\$714	\$954	\$-
0239 Private Security Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$10,197	\$10,209	\$10,503
Allocation for employee compensation	11	-	-
Adjustment per Section 3.60	-3	13	-
Reduction per Section 3.90	-100	-848	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$10,105	\$9,373	\$10,503
Unexpended balance, estimated savings	-1,508	-	-
TOTALS, EXPENDITURES	\$8,597	\$9,373	\$10,503
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,793	-	\$8,739
Chapter 310, Statutes of 2008, Section 8	-	\$580	-
Prior year balances available:			
Chapter 310, Statutes of 2008, Section 8	-	-	165
Totals Available	\$4,793	\$580	\$8,904
Unexpended balance, estimated savings	-4,793	-	-
Balance available in subsequent years	-	-165	-
TOTALS, EXPENDITURES	\$-	\$415	\$8,904

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,403	\$2,396	\$2,655
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-2	1	-
Reduction per Section 3.90	-35	-209	-
Adjustment per Section 3.55	-	-4	-
Totals Available	\$2,368	\$2,184	\$2,655
Unexpended balance, estimated savings	-448	-	-
TOTALS, EXPENDITURES	\$1,920	\$2,184	\$2,655
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$786	-	-
Transfer to Board per Chapter 35, Statutes of 2008	-393	-	-
Totals Available	\$393	\$-	\$-
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$390	\$-	\$-
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$112,536	\$115,366	\$112,116
Allocation for employee compensation	413	-	-
Adjustment per Section 3.60	-97	22	-
Reduction per Section 3.90	-1,646	-7,957	-
Adjustment per Section 15.25	-2	-	-
Adjustment per Section 3.55	-	-114	-
011 Budget Act appropriation (Loan to the General Fund)	(25,000)	-	-
Totals Available	\$111,204	\$107,317	\$112,116
Unexpended balance, estimated savings	-5,886	-	-
TOTALS, EXPENDITURES	\$105,318	\$107,317	\$112,116
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$150	\$157	\$149
Reduction per Section 3.90	-2	-13	-
Totals Available	\$148	\$144	\$149
Unexpended balance, estimated savings	-32	-	-
TOTALS, EXPENDITURES	\$116	\$144	\$149
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$71,283	-	-
Allocation for employee compensation	7	-	-
Adjustment per Section 3.60	-9	-	-
Reduction per Section 3.90	-166	-	-
002 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$65,997	-
Adjustment per Section 3.60	-	4	-
Reduction per Section 3.90	-	-908	-
Adjustment per Section 3.55	-	-6	-
002 Budget Act appropriation	-	-	\$64,304
011 Budget Act appropriation (Loan to the General Fund)	(20,000)	-	-

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Totals Available	\$71,115	\$65,087	\$64,304
Unexpended balance, estimated savings	-17,469	-4,000	-
TOTALS, EXPENDITURES	\$53,646	\$61,087	\$64,304
0702 Consumer Affairs Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0717 Cemetery Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,382	\$2,348	\$2,382
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	2	-
Reduction per Section 3.90	-30	-197	-
Totals Available	\$2,353	\$2,153	\$2,382
Unexpended balance, estimated savings	-594	-	-
TOTALS, EXPENDITURES	\$1,759	\$2,153	\$2,382
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,899	-	-
Transfer to Board per Chapter 35, Statutes of 2008	-4,950	-	-
Totals Available	\$4,949	\$-	\$-
Unexpended balance, estimated savings	-889	-	-
TOTALS, EXPENDITURES	\$4,060	\$-	\$-
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,671	\$1,683	\$1,708
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-1	1	-
Reduction per Section 3.90	-19	-112	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$1,652	\$1,570	\$1,708
Unexpended balance, estimated savings	-307	-	-
TOTALS, EXPENDITURES	\$1,345	\$1,570	\$1,708
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,788	\$4,935	\$4,894
Allocation for employee compensation	26	-	-
Adjustment per Section 3.60	-3	4	-
Reduction per Section 3.90	-71	-396	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$4,740	\$4,542	\$4,894
Unexpended balance, estimated savings	-756	-	-
TOTALS, EXPENDITURES	\$3,984	\$4,542	\$4,894
0769 Private Investigator Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,081	\$1,061	\$962
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-9	-90	-

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	2008-09*	2009-10*	2010-11*
1 STATE OPERATIONS			
Totals Available	\$1,073	\$972	\$962
Unexpended balance, estimated savings	-217	-	-
TOTALS, EXPENDITURES	\$856	\$972	\$962
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,996	-	-
Transfer to Board per Chapter 35, Statutes of 2008	-3,498	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,000)	-	-
Totals Available	\$3,498	\$-	\$-
Unexpended balance, estimated savings	-408	-	-
TOTALS, EXPENDITURES	\$3,090	\$-	\$-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act Appropriation	\$1,654	-	-
Transfer to Board per Chapter 35, Statutes of 2008	-827	-	-
Totals Available	\$827	\$-	\$-
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$818	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,514	-	-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-22	-	-
Budget Adjustment	-216	-	-
TOTALS, EXPENDITURES	\$1,277	\$-	\$-
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$337	-	-
Totals Available	\$337	\$-	\$-
Unexpended balance, estimated savings	-337	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,951	\$1,324	\$1,594
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$125	\$130	-
Reduction per Section 3.90	-2	-13	-
Totals Available	\$123	\$117	\$-
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$113	\$117	\$-
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$609	\$386	\$293
Reduction per Section 3.90	-4	-29	-
Interest Expense on loan from the Bureaus Vehicle Inspection and Repair Fund (0421) per Section 14.00, Budget Act of 2008	57	-	-
Totals Available	\$662	\$357	\$293

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	2008-09*	2009-10*	2010-11*
1 STATE OPERATIONS			
Unexpended balance, estimated savings	-365	-146	-
TOTALS, EXPENDITURES	\$297	\$211	\$293
3122 Enhanced Fleet Modernization Subaccount, High Polluter Removal and Repair Account			
APPROPRIATIONS			
002 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$4,127	-
Reduction per Section 3.90	-	-20	-
002 Budget Act appropriation	-	-	\$16,753
TOTALS, EXPENDITURES	\$-	\$4,107	\$16,753
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$198,807	\$197,512	\$228,371
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Education Code Section 94944	-	\$680	\$2,000
TOTALS, EXPENDITURES	\$-	\$680	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$680	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$198,807	\$198,192	\$230,371

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